

As of 9/3/2013

471 - State Conservation Commission

A001 Technical Services and Program Delivery

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Improve individual practices and choices about natural resources

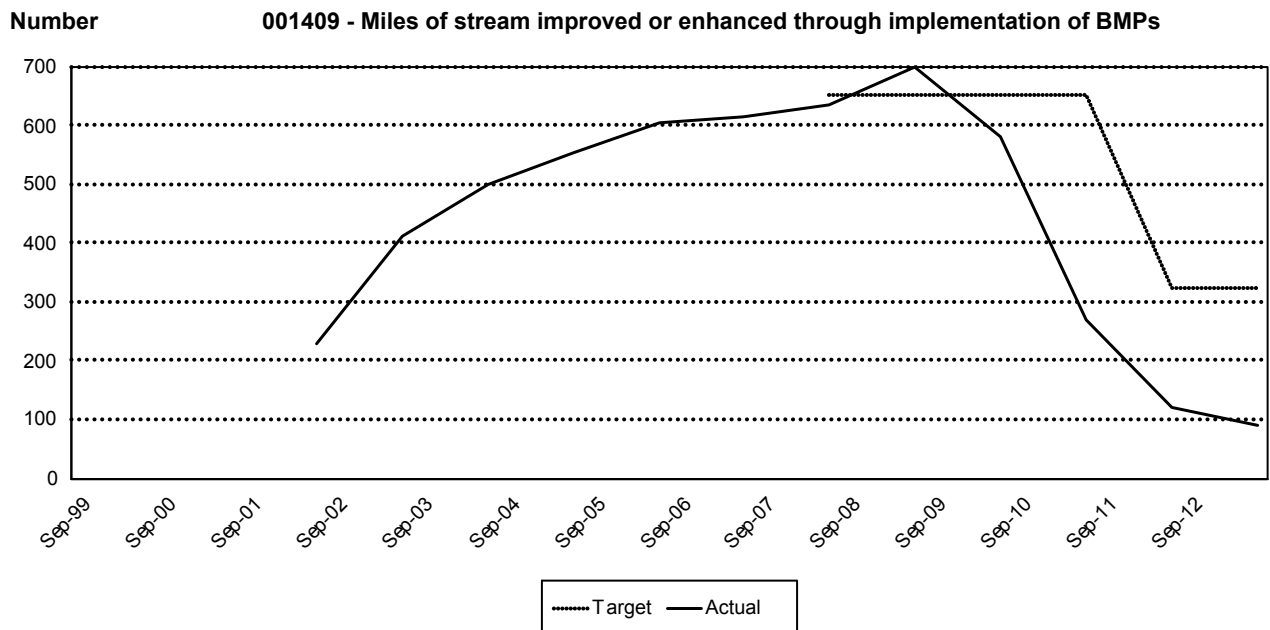
Expected Results

Land owners and managers will implement sound best management practices that enhance and improve the soil, water, air, plants, and animals.

001409 - Miles of stream protected, improved or enhanced through the implementation of best management practices on landowner's property.			
Biennium	Period	Actual	Target
2011-13	A2	91	322
2011-13	A1	120	322
2009-11	A2	268.6	650
2009-11	A1	581.7	650
2007-09	A2	699.4	650
2007-09	A1	633	650

Date Measured: 6/30/2013

Comment: Limitations on CREP program due to federal sequester and Farm Bill uncertainty, caused a pause in contract enrollment, directly impacting participation and implementation.



As of 9/3/2013

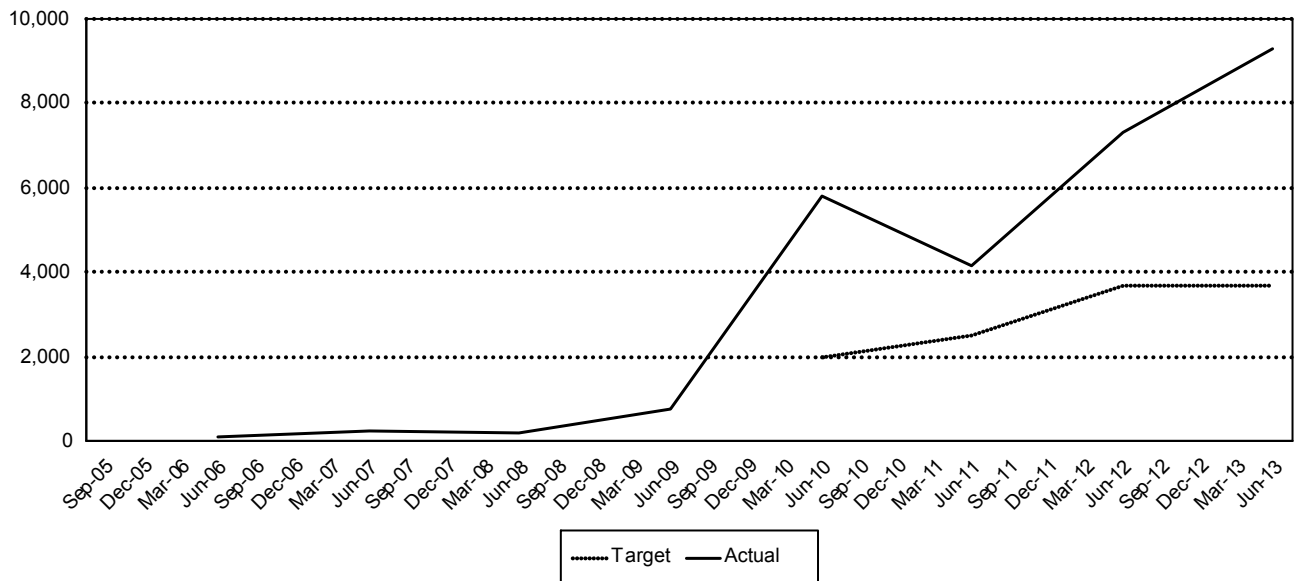
001424 - Number of land owners/managers assisted and those contacts resulting in new actions by the conservation districts.			
Biennium	Period	Actual	Target
2011-13	A2	9,307	3,655
2011-13	A1	7,319	3,680
2009-11	A2	4,127	2,500
2009-11	A1	5,822	2,000
2007-09	A2	739	
2007-09	A1	173	

Date Measured: 6/30/2013

Comment: 3202 (34%) were new landowner contacts resulting in a new action by the conservation district.

Number

001424 - Number of land owners/managers assisted



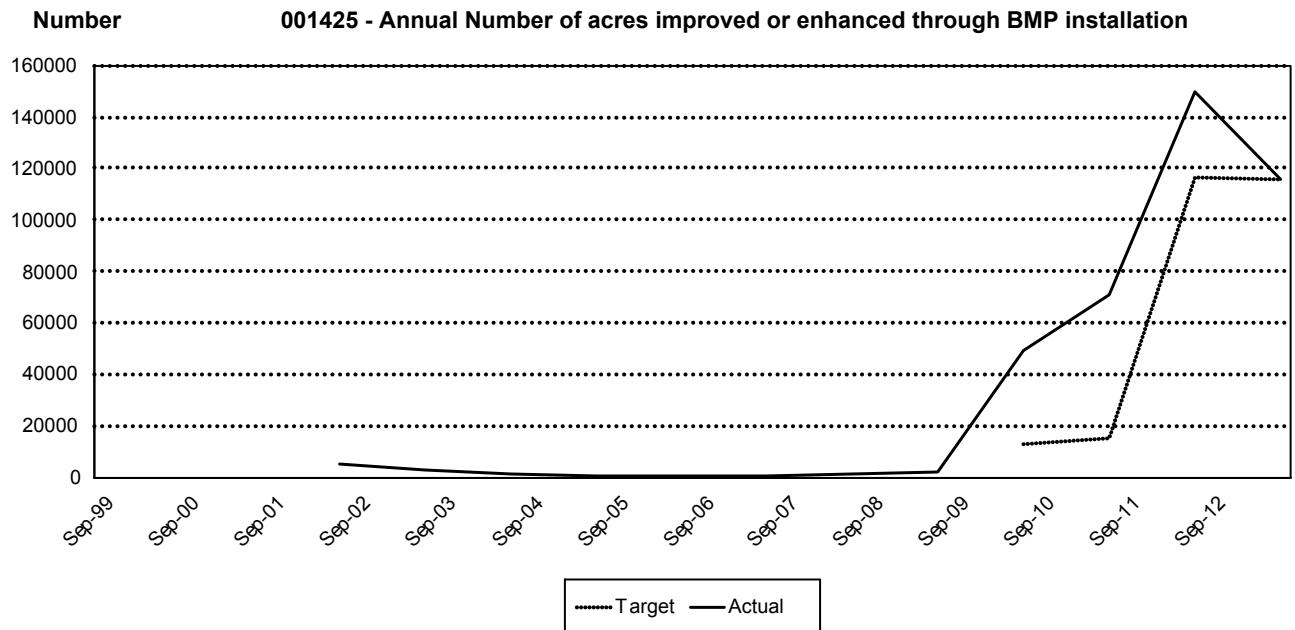
As of 9/3/2013

001425 - Number of acres protected, improved, or enhanced through the implementation of best management practices on landowner property.			
Biennium	Period	Actual	Target
2011-13	A2	115,851	116,006
2011-13	A1	149,809	116,571
2009-11	A2	70,478	15,000
2009-11	A1	49,050	12,500
2007-09	A2	1,620	
2007-09	A1	859	

Date Measured: 6/30/2013

Comment: Plus an additional 141,110 funded from other sources.

A few of these include: BPA, ECY, DNR, Local



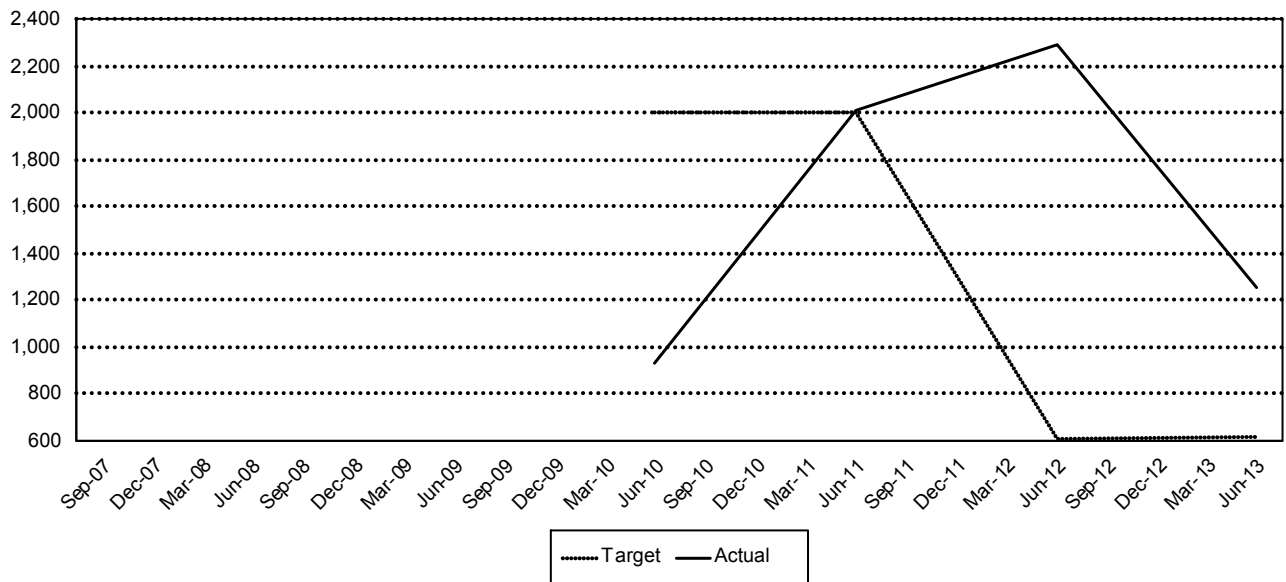
As of 9/3/2013

001426 - Number of authorized best management practices (conservation practices) installed on landowner property, including those practices which received financial assistance.			
Biennium	Period	Actual	Target
2011-13	A2	1,257	616
2011-13	A1	2,288	609
2009-11	A2	2,010	2,000
2009-11	A1	933	2,000

Date Measured: 6/30/2013

Comment: In addition, another 1532 practices were installed using other fund sources for a total of 2789 practices statewide in FY13.

Number **001426 - Number of conservation practices installed and practices receiving cost-share**



As of 9/3/2013

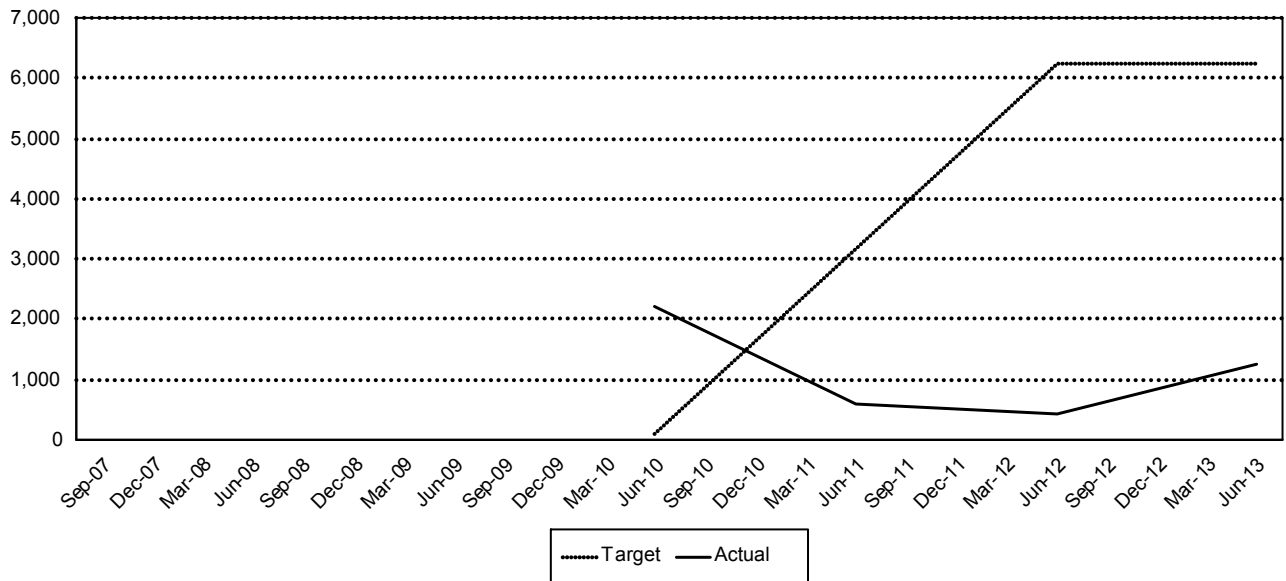
001428 - Acre-feet of water returned to streams through conservation practice installation.			
Biennium	Period	Actual	Target
2011-13	A2	1,258	6,251
2011-13	A1	429	6,251
2009-11	A2	608	
2009-11	A1	2,227	90

Date Measured: 6/30/2013

Comment: 1258 acre feet per year in perpetuity. Instantaneous savings is 5.29 cubic feet per second. Lack of funding for additional capital investment is reason for not meeting the target.

Number

001428 - Acre-feet of water returned to streams



As of 9/3/2013

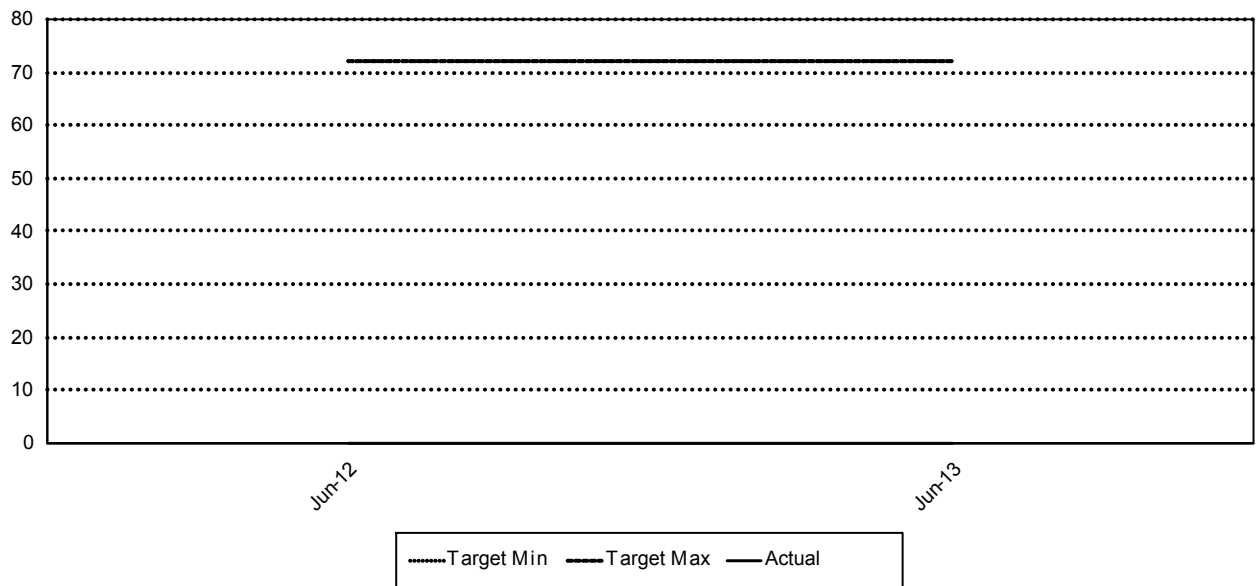
001857 - Number of monitoring visits to sites over the course of the fiscal year.
This is designed to be an intensive on-the-ground monitoring of best management practices affecting riparian health and water quality.

Biennium	Period	Actual	Target	Target
			Min	Max
2011-13	A2	0	72	72
2011-13	A1	0	72	72

Date Measured: 6/30/2013

Comment: Funding was not appropriated to conduct water quality monitoring. The agency used other partner data to assist in planning and evaluation.

Number **001857 - Water Quality data produced - number of annual visits**



002357 - Conservation districts utilize SCC funding as match for several local, state, federal, private, programs. SCC funding provides conservation districts with funding to support operations allowing them to secure funding for additional projects.

Illustrates the role of SCC's funding in supporting the work of the conservation district, providing matching funding, and confidence in the grantor through the oversight and guidance by SCC staff.

A002 Conservation District Operations and Accountability

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

As of 9/3/2013

All conservation districts successfully provide technical, financial incentive, and educational services to land owners and managers to address natural resource issues. Services are provided through an infrastructure of qualified technical and administrative staff, board member leadership, long range and annual planning, and conservation district operations and accountability.

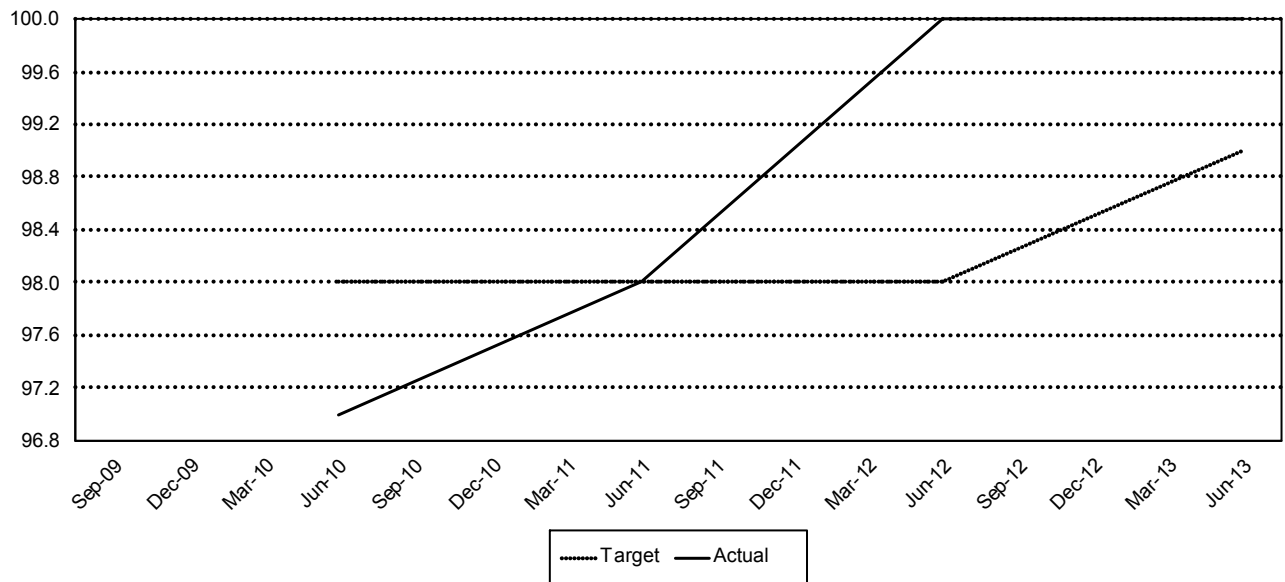
001400 - Conservation Commission Financial staff will act on all payments requests from conservation districts within 72 hours of receipt. Once approved, the invoices will be processed for payment within an additional 72 hours.

Biennium	Period	Actual	Target
2011-13	A2	100%	99%
2011-13	A1	100%	98%
2009-11	A2	98%	98%
2009-11	A1	97%	98%

Date Measured: 6/30/2013

Comment: The Average is 100%. See attached report. This type of information allows us to address deficiencies at the district level and evaluate the types of errors or paperwork missing to determine training or governance needs at the district.

Percent 001400 - Conservation Commission Financial Staff will act on payment requests within 72 hours

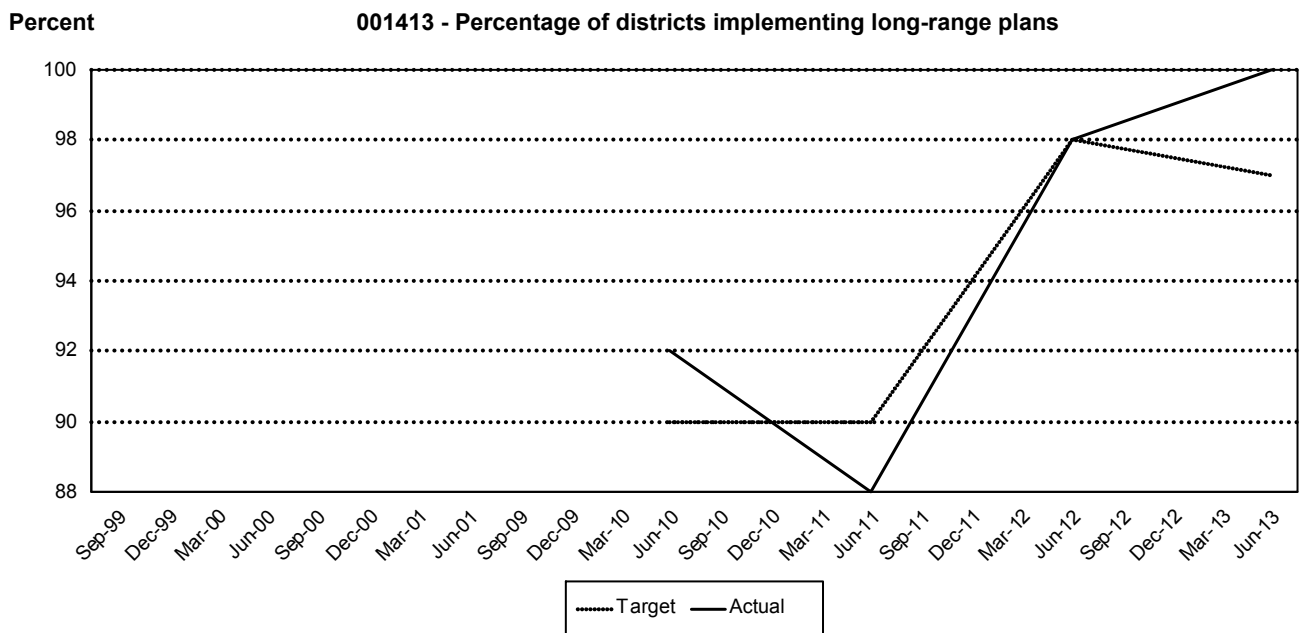


As of 9/3/2013

001413 - Percentage of districts implementing long-range plans.			
Biennium	Period	Actual	Target
2011-13	A2	100%	97%
2011-13	A1	98%	98%
2009-11	A2	88%	90%
2009-11	A1	92%	90%

Date Measured: 6/30/2012

Comment: SCC will be enhancing it's review of these plans and comparing them actions identified by the district in the District in Good Standing Process.



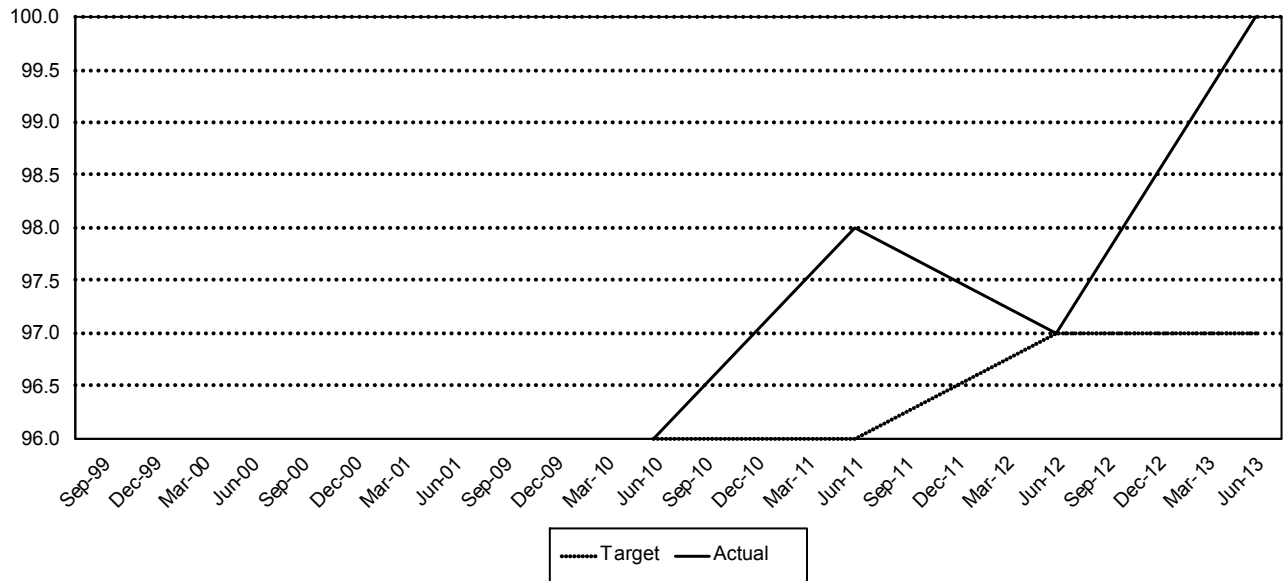
As of 9/3/2013

001421 - Percentage of long-range plans and annual plans that are current, have been reviewed, and meet SCC established standards.			
Biennium	Period	Actual	Target
2011-13	A2	100%	97%
2011-13	A1	97%	97%
2009-11	A2	98%	96%
2009-11	A1	96%	96%

Date Measured: 6/30/2013

Comment: The Agency reviewed these plans to determine the highest priority concerns, bundle these into like topics and build a grants opportunity system to share with the conservation districts allowing them to maximize their funding and match capacity for project

Percent 001421 - Percentage of long range plans and annual plans current and reviewed

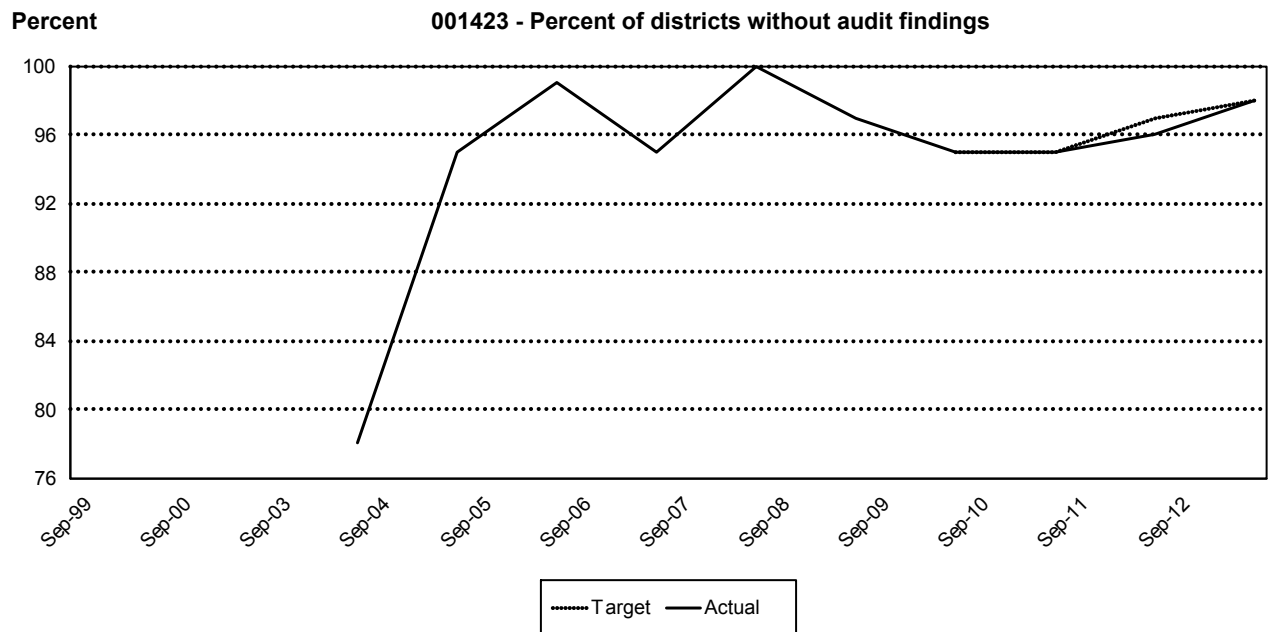


As of 9/3/2013

001423 - Percentage of districts without audit findings			
Biennium	Period	Actual	Target
2011-13	A2	98%	98%
2011-13	A1	96%	97%
2009-11	A2	95%	95%
2009-11	A1	95%	95%
2007-09	A2	97%	
2007-09	A1	100%	

Date Measured: 6/30/2013

Comment: The agency assisted SAO with the audit of 2 conservation districts. 1 potential fraud audit and 1 whistleblower audit.



002357 - Conservation districts utilize SCC funding as match for several local, state, federal, private, programs. SCC funding provides conservation districts with funding to support operations allowing them to secure funding for additional projects.

Illustrates the role of SCC's funding in supporting the work of the conservation district, providing matching funding, and confidence in the grantor through the oversight and guidance by SCC staff.

A003 State Conservation Commission Operations and Administration

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

As of 9/3/2013

Meet the conservation districts' technical, educational, and financial needs including providing the administrative activities identified in the district's long range and annual plans. Maintain a qualified, trained staff engaged in the goal of improved natural resources and proper management of the agency's financial and administrative duties.

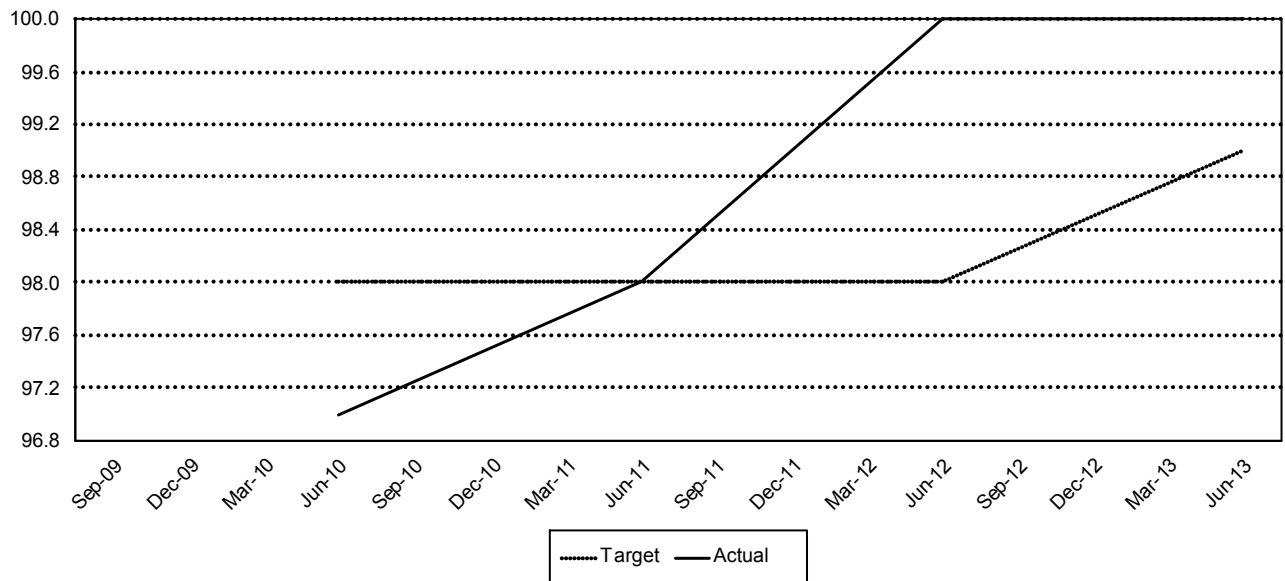
001400 - Conservation Commission Financial staff will act on all payments requests from conservation districts within 72 hours of receipt. Once approved, the invoices will be processed for payment within an additional 72 hours.

Biennium	Period	Actual	Target
2011-13	A2	100%	99%
2011-13	A1	100%	98%
2009-11	A2	98%	98%
2009-11	A1	97%	98%

Date Measured: 6/30/2013

Comment: The Average is 100%. See attached report. This type of information allows us to address deficiencies at the district level and evaluate the types of errors or paperwork missing to determine training or governance needs at the district.

Percent 001400 - Conservation Commission Financial Staff will act on payment requests within 72 hours

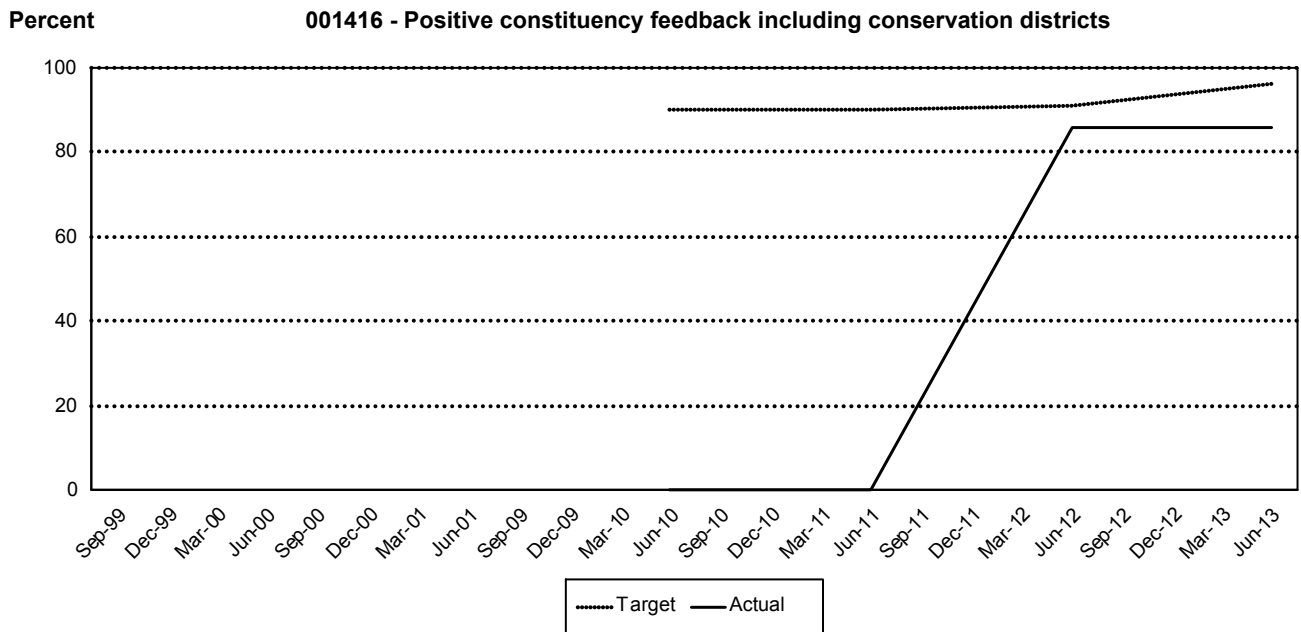


As of 9/3/2013

001416 - Positive constituency feedback including conservation districts, land owners, agencies, and organizations.			
Biennium	Period	Actual	Target
2011-13	A2	86%	96%
2011-13	A1	86%	91%
2009-11	A2	0%	90%
2009-11	A1	0%	90%

Date Measured: 6/30/2013

Comment: Using survey for 2012. Another will be completed in coming period. The agency considers the feedback when looking at internal LEAN improvements. Several improvements in information delivery and required documentation have been made as a result of this fe

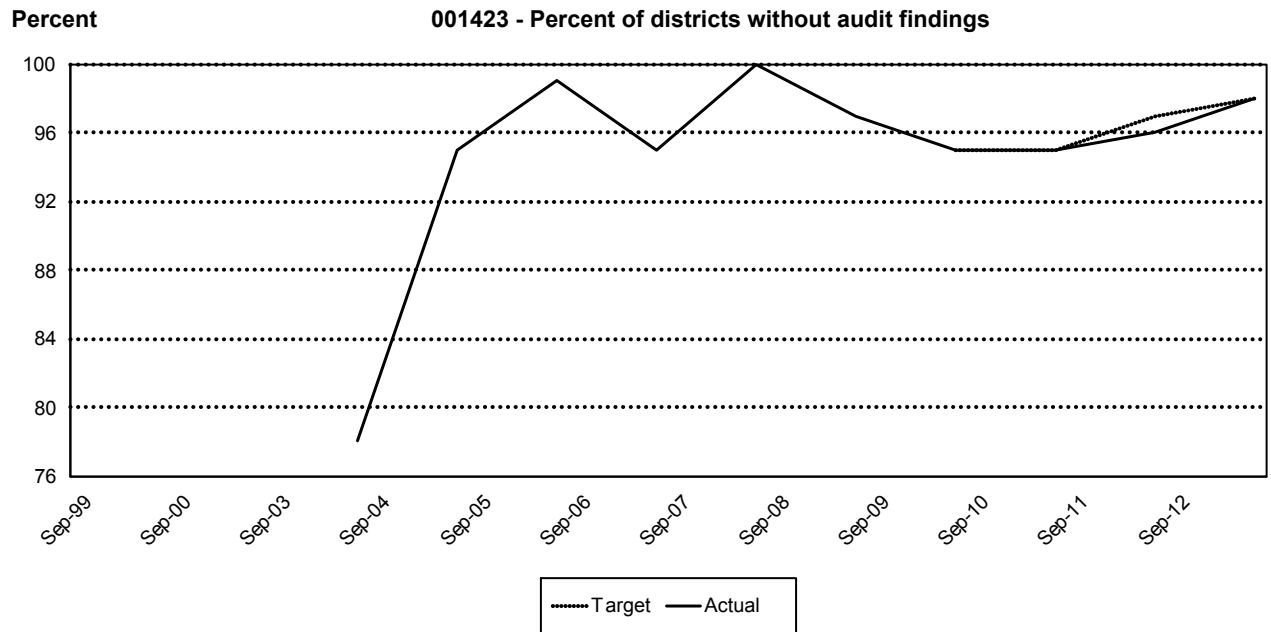


As of 9/3/2013

001423 - Percentage of districts without audit findings			
Biennium	Period	Actual	Target
2011-13	A2	98%	98%
2011-13	A1	96%	97%
2009-11	A2	95%	95%
2009-11	A1	95%	95%
2007-09	A2	97%	
2007-09	A1	100%	

Date Measured: 6/30/2013

Comment: The agency assisted SAO with the audit of 2 conservation districts. 1 potential fraud audit and 1 whistleblower audit.



As of 9/3/2013

001904 - SCC staff will audit the on-the-ground implementation of projects to ensure effective use of state resources. Reduced funding for the auditor to conduct audits of conservation districts requires that SCC ensure compliance of conservation districts.

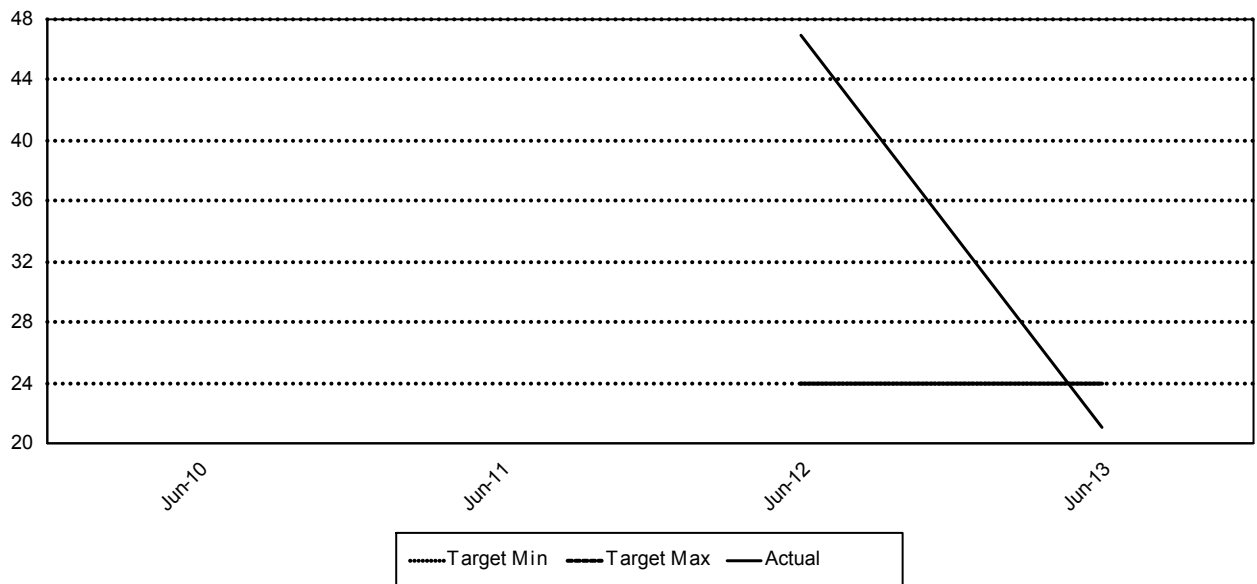
Biennium	Period	Actual	Target	Target
			Min	Max
2011-13	A2	21	24	24
2011-13	A1	47	24	24

Date Measured: 6/30/2013

Comment: These visits included effectiveness monitoring of practice installation, did the practice meet the standards, and was the paperwork authorizing the practice in order.

Number

001904 - Implementation Monitoring of Projects



002357 - Conservation districts utilize SCC funding as match for several local, state, federal, private, programs. SCC funding provides conservation districts with funding to support operations allowing them to secure funding for additional projects.

Illustrates the role of SCC's funding in supporting the work of the conservation district, providing matching funding, and confidence in the grantor through the oversight and guidance by SCC staff.